

	Actual	Actual	Actual
Domestic Travel & Accommodation	1,078,626	1,154,057	1,204,626
International Travel & Accommodation	777,826	826,940	1,019,704
In-house Catering & Functions*	146,043	197,429	184,692
<i>Average staffing level</i>	605.9	607.4	644.5
<i>Catering &amp; Functions cost per head</i>	\$ 241.03	\$ 325.04	\$ 286.57
<i>APRA's total budget **</i>	131,318,000	141,624,000	145,552,000
<i>Domestic travel and accommodation as % of APRA budget</i>	0.82%	0.81%	0.83%
<i>International travel and accommodation as % of APRA budget</i>	0.59%	0.58%	0.70%
<i>Catering &amp; Functions as % of APRA budget</i>	0.11%	0.14%	0.13%

\* Costs are spread across six offices: Adelaide, Brisbane, Canberra, Melbourne, Perth and Sydney. Perth office closed in September 2016.

\*\* Original budget at each year published in the Portfolio Budget Statements.